



**COUNTY OF ORANGE HOMELESS SERVICE SYSTEM BY RESOURCE TYPE**

Updated as of 4/15/2025

COMMUNITY SERVICE PROGRAMS (includes Federal, State and County match funds)	FY 2022-23 ACTUALS			FY 23-24 ACTUALS			FY 2024-25 ADOPTED BUDGET			FY 2024-25 MODIFIED BUDGET			FY 24-25 FUNDING SOURCES				Can Unused Funds be Re-purposed? (Note 3)
	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Fed	State	NCC	Other	
<b>Housing and Housing Assistance Programs</b>																	
<b>OC Community Resources</b>																	
Veterans Affairs Supportive Housing Vouchers	12,333,955	-	12,333,955	14,602,010	-	14,602,010	20,921,304	-	20,921,304	20,921,304	-	20,921,304	100%	0%	0%	0%	N
Mainstream Vouchers	2,879,578	-	2,879,578	3,071,626	-	3,071,626	5,054,136	-	5,054,136	5,054,136	-	5,054,136	100%	0%	0%	0%	N
Landlord Incentive Program	-	82,988	82,988	-	310,887	310,887	-	3,000,000	3,000,000	-	3,000,000	3,000,000	0%	100%	0%	0%	N
Tenant Based Rental Assistance	-	9,150	9,150	9,260	-	9,260	208,575	-	208,575	208,575	-	208,575	100%	0%	0%	0%	N
Housing Choice Voucher	-	187,060,653	187,060,653	-	174,484,048	174,484,048	-	219,385,001	219,385,001	-	219,385,001	219,385,001	100%	0%	0%	0%	N
Emergency Housing Vouchers	7,565,772	-	7,565,772	11,355,089	-	11,355,089	11,115,072	-	11,115,072	11,115,072	-	11,115,072	100%	0%	0%	0%	N
Affordable Housing Development	6,639,297	-	6,639,297	77,734,488	-	77,734,488	75,859,738	-	75,859,738	75,859,738	-	75,859,738	0%	0%	0%	100%	N
Homekey Acquisition	19,350,000	-	19,350,000	-	-	-	-	-	-	-	-	-	0%	100%	0%	0%	N
Home ARP program	-	-	-	-	-	-	4,266,972	-	4,266,972	4,266,972	-	4,266,972	100%	0%	0%	0%	N
Permanent Supportive Housing	4,000,000	-	4,000,000	14,000,000	-	14,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000	0%	100%	0%	0%	N
Permanent Supportive Housing	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	0%	0%	100%	0%	N
Permanent Supportive Housing	-	-	-	850,000	-	850,000	1,540,000	-	1,540,000	1,540,000	-	1,540,000	0%	100%	0%	0%	N
Whole Person Care Pilot program	192	-	192	-	-	-	90,000	-	90,000	90,000	-	90,000	0%	100%	0%	0%	N
<b>Health Care Agency</b>																	
Permanent Supportive Housing for MHSA Eligible Clients (N)	-	4,041,443	4,041,443	395,641	9,495,375	9,891,016	443,989	10,655,729	11,099,718	443,989	10,655,729	11,099,718	0%	100%	0%	0%	Y/N (See Note 5)
Bridge Housing for Homeless (Note 8 - MHSA Related)	-	2,526,780	2,526,780	4,366,076	-	4,366,076	10,742,437	-	10,742,437	10,742,437	-	10,742,437	0%	100%	0%	0%	Y/N (See Note 5)
Housing and Year-Round Emergency Shelter	-	-	-	480,920	-	480,920	745,000	-	745,000	745,000	-	745,000	2%	83%	1%	15%	Y/N (See Note 5)
<b>Office of Care Coordination</b>																	
Continuum of Care Homeless Assistance Grant	2,190,281	9,352,909	11,543,190	2,357,301	10,725,178	13,082,479	2,798,859	13,241,436	16,040,295	2,798,859	13,241,436	16,040,295	100%	0%	0%	0%	N
Homeless Housing, Assistance and Prevention (HHAP) Program & Housing and Disability Income Advocacy Program (HDAP)	7,379,868	-	7,379,868	10,992,767	-	10,992,767	21,683,734	-	21,683,734	21,683,734	-	21,683,734	0%	100%	0%	0%	N
Homelessness Prevention and Stabilization Pilot Program (HPSP)	-	-	-	-	-	-	-	3,000,000	3,000,000	-	3,000,000	3,000,000	50%	0%	50%	0%	N
<b>Social Services Agency</b>																	



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		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total (Note 1)	Fed	State	NCC	Other	
<b>COMMUNITY SERVICE PROGRAMS (includes Federal, State and County match funds)</b>																		
CalWORKS Housing Support Program	Special allocation dedicated to provide short-term housing assistance to CalWORKs eligible families that are experiencing homelessness, sheltered or unsheltered. Services include, but are not limited to, housing identification, rental and moving assistance, and housing case management services.	4,528,524	-	4,528,524	5,415,343	-	5,415,343	5,941,179	-	5,941,179	5,941,179	-	5,941,179	65%	35%	0%	0%	N
Bringing Families Home	Created by Assembly Bill 1603, Bringing Families Home is intended to help reduce the number of families in the child welfare system who are experiencing homelessness, to increase family reunification and prevent foster care placement. Provides financial assistance and housing-related wrap around supportive services.	-	1,048,509	1,048,509	2,174,133	-	2,174,133	2,382,182	-	2,382,182	2,382,182	-	2,382,182	0%	100%	0%	0%	N
Home Safe	Created by Assembly Bill 1603, Bringing Families Home is intended to help reduce the number of families in the child welfare system who are experiencing homelessness, to increase family reunification and prevent foster care placement. Provides financial assistance and housing-related wrap around supportive services.	-	1,551,046	1,551,046	2,460,776	-	2,460,776	3,538,073	-	3,538,073	3,538,073	-	3,538,073	0%	100%	0%	0%	N
<b>Total Housing and Housing Assistance Programs</b>		<b>67,067,467</b>	<b>205,673,478</b>	<b>272,740,946</b>	<b>150,465,429</b>	<b>195,015,488</b>	<b>345,480,918</b>	<b>171,531,250</b>	<b>249,282,166</b>	<b>420,813,416</b>	<b>171,531,250</b>	<b>249,282,166</b>	<b>420,813,416</b>					
<b>Health Care Services</b>																		
<b>Health Care Agency</b>																		
Public Health Services	Public Health services are available to all OC residents and include communicable disease control, preventive strategies to maintain and improve the health of the public, and programs and services that enhance access to healthcare including dental clinical services, immunizations, public health nursing services, nutrition education, and programs for pregnant and parenting teens including linkages to prenatal services. Other funding is comprised of Targeted Case Management (TCM), Child Health and Disability Prevention Program (CHDP - Title XIX) and Recording Fees.	4,163,705	34,600,703	38,764,408	3,286,152	39,270,867	42,557,019	4,603,881	42,993,694	47,597,575	4,603,881	42,993,694	47,597,575	32%	51%	0%	17%	N (See Note 4)
Whole Person Care Initiative (Note 7 - MHSA Related)	Provides coordination of services to high utilizers of emergency medical services who are experiencing homelessness or at risk of homelessness with the goal of improving health outcomes and linkages to housing and non-medical services.	-	-	-	-	-	-	-	-	-	-	-	-	52%	30%	18%	0%	Y/N (See Note 5)
Behavioral Health Treatment Services (Note 7 - MHSA Related)	Behavioral Health services are available to all Orange County residents through a Continuum of Services covering both mental health services and substance abuse treatment. This includes prevention and early intervention, outpatient services, intensive inpatient services, ancillary or support services, crisis services, inpatient care, residential care and housing programs. Other funding is comprised of Drug Medical FFP and Medi-Cal FFP.	-	201,199,454	201,199,454	27,904,015	225,768,848	253,672,863	30,847,485	249,584,195	280,431,679	30,847,485	249,584,195	280,431,679	8%	68%	1%	23%	Y/N (See Note 5)
Medical Safety Net	Provides urgent, emergent medical services and necessary follow-up care through partnerships between the County and community health providers, hospitals, and clinics.	-	1,350,894	1,350,894	-	1,351,064	1,351,064	-	1,365,000	1,365,000	-	1,365,000	1,365,000	0%	0%	100%	0%	N (See Note 4)
<b>Total Health Care Services</b>		<b>4,163,705</b>	<b>237,151,051</b>	<b>241,314,756</b>	<b>31,190,167</b>	<b>266,390,779</b>	<b>297,580,946</b>	<b>35,451,366</b>	<b>293,942,889</b>	<b>329,394,255</b>	<b>35,451,366</b>	<b>293,942,889</b>	<b>329,394,255</b>					
<b>Assistance Programs</b>																		
<b>Social Services Agency</b>																		
Medi-Cal Application	Free or low-cost health coverage for adults and children who meet eligibility requirements. Medi-Cal provides essential health benefits including, outpatient services, emergency services, mental health and substance use disorder services, prescription drugs, and preventative and wellness services.	-	164,201,174	164,201,174	-	185,708,735	185,708,735	-	180,966,148	180,966,148	-	180,966,148	180,966,148	0%	100%	0%	0%	N
CalFresh	Nutrition assistance program for low income households to increase food security and assist with the purchase more nutritious foods such as fruits and vegetables.	-	98,122,381	98,122,381	-	112,422,034	112,422,034	-	132,663,022	132,663,022	-	132,663,022	132,663,022	50%	35%	15%	0%	N (See Note 4)
CalWORKS (includes assistance payments and administrative costs)	Provides cash benefits for the care of children in need when one or both parents are absent, disabled, deceased, or unemployed.	7,619,741	216,163,742	223,783,483	1,231,614	245,045,751	246,277,365	1,265,945	249,299,596	250,565,541	1,265,945	249,299,596	250,565,541	81%	19%	0%	0%	N
Cash Assistance Program for Immigrants	Provides cash to certain non-citizens who are not eligible to receive SSI/SSP due to their immigration status.	-	39,091	39,091	-	4,532	4,532	-	9,730	9,730	-	9,730	9,730	0%	100%	0%	0%	N
General Relief (includes assistance payments and administrative costs)	County-funded program that provides temporary cash aid to eligible adult who are lawful residents and experiencing homelessness and who are ineligible for state or federal programs. This program considered a loan and recipients are expected to repay the full amount provided unless their circumstances prevent repayment.	-	24,253,113	24,253,113	-	26,736,886	26,736,886	-	27,816,189	27,816,189	-	27,816,189	27,816,189	0%	0%	100%	0%	N (See Note 4)
<b>Total Assistance Programs</b>		<b>7,619,741</b>	<b>502,779,501</b>	<b>510,399,242</b>	<b>1,231,614</b>	<b>569,917,938</b>	<b>571,149,552</b>	<b>1,265,945</b>	<b>590,754,685</b>	<b>592,020,630</b>	<b>1,265,945</b>	<b>590,754,685</b>	<b>592,020,630</b>					
<b>Dedicated Shelters and Temporary Housing</b>																		
<b>OC Community Resources</b>																		
Federal Emergency Solutions Grant - CV (ESG-CV) and Community Development Block Grant - CV (CDBG - CV) Homeless Support	One-time COVID-19 ESG and CDBG funding to be used for homeless services which may include emergency shelter operations, short-term rental assistance, hotel/motel vouchers, and essential services to people experiencing homelessness.	1,659,616	-	1,659,616	2,466,135	-	2,466,135	134,803	-	134,803	134,803	-	134,803	100%	0%	0%	0%	N
<b>Office of Care Coordination</b>																		
Emergency Solutions Grant (ESG) and/or Community Development Block Grant (CDBG), may include State or Federal allocations	Provides operational funding for emergency shelter programs and rapid rehousing services to assist individuals and families experiencing homelessness.	722,320	-	722,320	581,610	-	581,610	610,401	-	610,401	610,401	-	610,401	100%	0%	0%	0%	N
<b>Bridges at Kraemer Place</b>																		
Acquisition & Construction (Note 7 - MHSA Related)	Includes acquisition of the property and all construction and rehabilitation costs including planned mental health clinic space.	565,230	-	565,230	17,944	-	17,944	-	-	-	-	-	-	-	-	100%	-	Y
Operating Expenses (Note 7 - MHSA Related)	Funding for Operator Agreement, security, utilities, maintenance, taxes, general administration.	2,685,573	-	2,685,573	2,899,964	-	2,899,964	4,093,886	-	4,093,886	4,093,886	-	4,093,886	0%	0%	100%	0%	Y
<b>Armories (non ESG funded)</b>																		



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Operating Expenses	1,005,510	-	1,005,510	1,575,682	-	1,575,682	3,296,299	-	3,296,299	3,296,299	-	3,296,299	20%	80%	0%	0%	Partial	
<b>Yale Navigation Center</b>																		
□ Acquisition & Construction	252,667	-	252,667	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%	Partial (See Note 4)	
□ Operating Expenses	12,775,126	-	12,775,126	7,792,444	-	7,792,444	9,645,416	-	9,645,416	9,645,416	-	9,645,416	1%	5%	94%	0%	Partial (See Note 4)	
<b>Specialized and Other Shelters</b>																		
□ Homekey Program	4,656,150	-	4,656,150	395,983	-	395,983	-	-	-	-	-	-	0%	100%	0%	0%	N	
□ City Shelters	6,390,326	-	6,390,326	2,015,326	-	2,015,326	2,015,326	-	2,015,326	2,015,326	-	2,015,326	10%	0%	90%	0%	Partial (See Note 4)	
□ Huntington Beach Oasis	508,165	-	508,165	905,556	-	905,556	1,556,280	-	1,556,280	1,556,280	-	1,556,280	0%	100%	0%	0%	Y	
□ Encampment Resolution	1,758,379	-	1,758,379	1,464,922	-	1,464,922	-	-	-	-	-	-	0%	100%	0%	0%	N	
<b>Support Services</b>																		
Care Plus Program Database (SOCDIS)	3,194,665	-	3,194,665	3,160,430	-	3,160,430	7,313,648	-	7,313,648	7,313,648	-	7,313,648	0%	0%	0%	100%	Y	
<b>Emergency Services due to COVID-19</b>																		
Emergency Rental Assistance Program (ERAP)	3,734,477	-	3,734,477	857,144	-	857,144	-	-	-	-	-	-	100%	0%	0%	0%	N	
<b>Total Dedicated Shelters and Temporary Housing</b>																		
	<b>47,071,516</b>	<b>-</b>	<b>47,071,516</b>	<b>24,133,140</b>	<b>-</b>	<b>24,133,140</b>	<b>28,666,059</b>	<b>-</b>	<b>28,666,059</b>	<b>28,666,059</b>	<b>-</b>	<b>28,666,059</b>						
<b>Outreach and Other Services</b>																		
<b>OC Community Resources</b>																		
Workforce & Economic Development Program	-	12,800,715	12,800,715	-	14,819,120	14,819,120	-	13,762,003	13,762,003	-	13,762,003	13,762,003	100%	0%	0%	0%	N	
Hunger Alliance	-	-	-	-	-	-	-	-	-	-	-	-	100%	0%	0%	0%	N	
Human Relations Council	-	872,000	872,000	-	224,986	224,986	-	252,000	252,000	-	59,243	59,243	100%	0%	0%	0%	N	
<b>Health Care Agency</b>																		
Outreach & Engagement (Note 7 - MHSA Related)	1,868,607	14,243,248	16,111,855	16,619,914	-	16,619,914	19,115,391	-	19,115,391	19,115,391	-	19,115,391	6%	92%	0%	0%	N	
<b>OC Public Works</b>																		
Flood Control Channels	-	-	-	3,087,912	-	3,087,912	6,500,000	-	6,500,000	6,500,000	-	6,500,000	0%	0%	0%	100%	Y/N (See Note 6)	
<b>Office of Care Coordination</b>																		
2-1-1 Orange County (211OC) Call Center	-	518,622	518,622	-	512,453	512,453	-	639,524	639,524	-	639,524	639,524	48%	0%	52%	0%	N	
Homelessness Prevention Supportive Services	1,272,608	-	1,272,608	1,954,346	-	1,954,346	4,021,272	-	4,021,272	4,021,272	-	4,021,272	0%	0%	0%	0%	N	
<b>Social Services Agency</b>																		
Mobile Response Vehicle and Outreach	-	213,616	213,616	-	576,134	576,134	-	400,000	400,000	-	400,000	400,000	34%	60%	6%	0%	N (See Note 4)	
Housing and Disability Income Advocacy Program (HDAP)	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%	0%	0%	N	
<b>Sheriff-Coroner</b>																		



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Homeless Liaison and Outreach Officers	7,310,832	-	7,310,832	8,110,195	-	8,110,195	10,033,947	-	10,033,947	10,033,947	-	10,033,947	0%	0%	57%	43%	Y/N (See Note 6)
<b>Total Outreach and Other Services</b>	<b>10,452,047</b>	<b>28,648,201</b>	<b>39,100,248</b>	<b>29,772,368</b>	<b>16,132,693</b>	<b>45,905,061</b>	<b>39,670,610</b>	<b>15,053,527</b>	<b>54,724,137</b>	<b>39,670,610</b>	<b>14,860,770</b>	<b>54,531,380</b>					
<b>TOTAL ESTIMATED RESOURCES</b>	<b>136,374,476</b>	<b>974,252,231</b>	<b>1,110,626,707</b>	<b>236,792,717</b>	<b>1,047,456,899</b>	<b>1,284,249,616</b>	<b>276,585,229</b>	<b>1,149,033,267</b>	<b>1,425,618,497</b>	<b>276,585,229</b>	<b>1,148,840,510</b>	<b>1,425,425,740</b>					

**Notes:**

- (1) Resources and funding/allocation listed are for programs or initiatives available within the County for which homeless persons are eligible.
- (2) Unused funds that carry over, unless otherwise noted, identifies whether unspent funds, as determined at the end of the fiscal year, may be re-budgeted and utilized in subsequent fiscal periods for the same purpose or for a new purpose.
- (3) Unless otherwise noted, Net County Cost allocated for the construction, operating, or relocation efforts of the homeless are maintained in the General Fund and may be re-purposed either in the same fiscal year or through the budget process in subsequent years.
- (4) Unspent Net County Cost for these programs is known at the end of the fiscal year and may be re-purposed through the County's budgeting process.
- (5) The Behavioral Health programs in the Health Care Agency have various funding sources including Net County Cost and MHSA. The Amount of any unspent funds is known at the end of the fiscal year. For MHSA, the funds are held in a Special Revenue Fund and any unspent funds are maintained in that fund's balance and must be used for the designated population. Any unspent Net County Cost is returned to the General Fund and available for re-purposing.
- (6) Includes the Behavioral Health Bureau and contract city Homeless Liaison Officers working collaboratively with the County to provide mental health responses and are partially funded by contract partners, OC Flood and OC Parks, as well as Net County Cost. Unspent funds will be known at fiscal year end. Amounts not utilized for OC Flood or OC Parks will remain in their respective fund and are carried over to be available for subsequent years or for other eligible
- (7) Resources listed include programs currently or anticipated to be funded in full or partially by MHSA.